

# Finance Data Dictionary 2020

Field Name	Description
Calendar Year	The year to which the data relates.
ACARA SML ID	Unique ID allocated to a given school by ACARA.
Location AGE ID	The Australian Government Department of Education Location ID
School AGE ID	The Australian Government Department of Education School ID
School Name	The official name of the school.
Suburb	The suburb in which the school is located.
State	The state in which the school is located.
Postcode	The postcode of the school's location.
School Sector	The sector that the school belongs to (G=Government, C=Catholic, I=Independent). Reported on My School as Government or Non-government.
School Type	The type of school (Primary, Secondary, Combined or Special).
Campus Type	The campus type of the school: School Single Entity - standalone school. School Head Campus - this school is the head campus of a school with multiple campuses. School Sub-Campus - this school is a sub-campus of a school with multiple campuses. Please note School Sub-Campuses are no longer individually reported on the My School website
Rolled Reporting Description	This field refers to the way in which a school's data is reported on My School: Individual Reporting - for a multi-campus school, data will be reported against each campus individually. All single entity schools will be Individual Reporting. Rolled Reporting - for a multi-campus school, data will be reported against the head campus only. Please note all multi-campus schools are now Rolled Reporting
Income: Australian Government Recurrent Funding	Income sourced from funding provided by the Australian Government for recurrent purposes.
Income: State/ Territory Government Recurrent Funding	Income sourced from funding provided by state and territory governments for recurrent purposes.
Income: Fees, Charges and Parental Contributions	Income received from parents for the delivery of education services to students.

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Field Name	Description
Income: Other Private Sources	Income received from other sources – donations, interest on bank accounts, profits on trading activities and profits from sale of assets. It includes some private income received for capital purposes, and from school and community fundraising activities.
Total Gross Income	The amount of recurrent income received by a school from the Australian Government and state and territory governments, plus gross income from fees, charges, parent contributions and other private sources.
Deductions: Income Allocated to Current Capital Projects	The amount of gross income received by the school in the year that has been spent on capital projects in the current year being reported.
Deductions: Income Allocated to Future Capital Projects	The amount of gross income received by the school in the year that has been allocated to future capital projects.
Deductions: Income Allocated to Debt Servicing	The amount of gross income that has been allocated to service capital loans.
Total Deductions	The subtotal of all of the deductions for the selected school.
Total Net Recurrent Income	The net recurrent income (gross income minus total deductions) of the school in the calendar year specified.
Capital Expenditure: Australian Government	The amount of capital expenditure funded by the Australian Government.
Capital Expenditure: State/ Territory Government	The amount of capital expenditure funded by state and territory governments.
Capital Expenditure: New School Loans	The amount of capital expenditure funded by capital loan drawdowns in the current year being reported.
Capital Expenditure: Income Allocated to Current Capital Projects	The amount of gross income received by the school in the year that has been spent on capital projects in the current year being reported.
Capital Expenditure: Other Private Sources	The amount of capital expenditure funded through other private sources including retained earnings from previous years.
Total Capital Expenditure	The sum of all capital expenditure by the school in the calendar year specified.
Full Time Equivalent Enrolments	The number of students enrolled at the school expressed in terms of full-time students. This data is rounded to one decimal place. A full-time student is counted as 1.0; a student enrolled on a part-time basis three days a week is counted as 0.6.
Income: Australian Government Recurrent Funding Per Student	Income sourced from funding provided by the Australian Government for recurrent purposes, calculated per student.

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Field Name	Description
Income: State/ Territory Government Recurrent Funding Per Student	Income sourced from funding provided by state and territory governments for recurrent purposes, calculated per student.
Income: Fees, Charges and Parental Contributions Per Student	Income received from parents for the delivery of education services to students, calculated per student.
Income: Other Private Sources Per Student	Income received from other sources, calculated per student – donations, interest on bank accounts, profits on trading activities and profits from sale of assets. It includes some private income received for capital purposes, and from school and community fundraising activities.
Total Gross Income Per Student	The amount of recurrent income received by a school from the Australian Government and state and territory governments, plus gross income from fees, charges, parent contributions and other private sources, calculated per student.
Deductions: Income Allocated to Current Capital Projects Per Student	The amount of gross income received by the school in the year that has been spent on capital projects in the current year being reported, calculated per student.
Deductions: Income Allocated to Future Capital Projects Per Student	The amount of gross income received by the school in the year that has been allocated to future capital projects, calculated per student.
Deductions: Income Allocated to Debt Servicing Per Student	The amount of gross income that has been allocated to service capital loans, calculated per student.
Total Deductions Per Student	The subtotal of all of the deductions for the selected school, calculated per student.
Total Net Recurrent Income Per Student	The net recurrent income (gross income minus total deductions) of the school in the calendar year specified, calculated per student.